## AMENDMENT TO THE GRANT AGREEMENT

#### BETWEEN

# UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

#### AND

#### ADRIATIC TRAINING AND RESEARCH CENTRE (ATRAC)

Reference is made to the Grant Agreement (hereinafter "Agreement) dated July 19, 2018 signed between the UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP), and ADRIATIC TRAINING AND RESEARCH CENTRE (ATRAC), with respect to the Project number 00106295 and title: Management of Marine and Coastline Pollution for Increased Safety at Sea and Ports in line with EU Maritime Law and Policy, and as per Article 2.1 of the Agreement, any modification to this Agreement shall be made in writing between both parties and in mutual agreement.

Therefore Parties hereby agree on the following:

WHEREAS the ATRAC and UNDP now wish to amend article 2.1 of the said Agreement in order to:

Extend the Grant Agreement in time until April 30, 2020

WHEREAS the ATRAC and UNDP now wish to amend article 3.1 of the said Agreement in order to:

Decrease the Third installment to USD 39,977, training programs and completion of training courses to be delivered by October 31, 2019

Add a Fourth installment of USD 13,325, final report to be delivered by March 1, 2020

WHEREAS section B, Budget is amended to reflect the changes in article 2.1 and 3.1

**NEVERTHELESS**, all other terms and conditions of the Grant Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect.

The amendment will enter into effect upon signature by both parties. Please find two signed originals letters of amendment. Please sign both originals, retain one original and return one to us for our filing.

Yours sincerely,

IN WITNESS WHEREOF, THE UNDP AND THE ATRAC HAVE SIGNED THIS AMENDMENT

For UNDP:

(signature)

Ms. Limya Eltayeb

**UNDP** Resident Representative

Date: 11/4/19

For the ATRAC:

1

(signature)

Mr. Vedran Martinić

ATRAC Director

Date: 26/6 /19

### B. BUDGET

# TO BE PREPARED BY ATRAC. THIS BUDGET WILL BE SUBMITTED TO THE STEERING COMMITTEE FOR APPROVAL

## PROJECT BUDGET OF RECIPIENT INSTITUTION

Project Number: # 00106295

D-1		
Date:		

Project Title: Management of marine and coastline pollution for increased Safety at Sea and Ports in line with EU Maritime Law and Policy

Name of ATRAC: Adriatic Training and Research Center

Total Amount of Funds under the Agreement: 133,254 US\$

PERIOD COVERING FROM: July 19, 2018 To April 30, 2020

General Category of Expenditures	Tranche 1	Tranche 2	Tranche 3	Tranche 4	TOTAL
Personnel	8,538	27,123	14,798	12,325	62,784
External expertise and services	12,264	21,226	21,226	0	54,716
Transportation/ accommodation	3,007	2,594	2,594	0	8,195
Premises		0	0	0	
Training/Seminar/ Workshops, etc.		0	0	0	
Contracts (Audit)		0	0	0	
Equipment/Furniture (Specify)		0	0	0	
Other [Administrative cost]	2,841	2,359	1,359	1,000	7,559
Miscellaneous		0	0	0	
TOTAL	26,650	53,302	39,977	13,325	133,254

<sup>\*</sup> Please note that all budget Lines are for costs related only to project activities.

man

<sup>\*\*</sup> These budget categories and number of tranches are suggested guidelines. The Recipient may choose alternates which more accurately reflect their expense items and needs.